

**"FYE 2003 Intragovernmental Summary Report (FACTS I)"**

**Reporting Agency:--> 16 --Department of Labor**

<b>ALL Reciprocal Category Differences Included</b>	<b>Reporting Agency Summary</b>	<b>Trading Partner Summary</b>	<b>Difference</b>	<b>Pct. Diff</b>
00 Partner Undefined	\$22,214,171	\$0	\$22,214,171	NA
01 Architect of the Capitol	\$0	\$11,499,481	(\$11,499,481)	100.0%
03 Library of Congress	\$2,741,598	\$2,877,863	(\$136,266)	4.7%
04 Government Printing Office	\$22,664,395	\$113,354,827	(\$90,690,432)	80.0%
05 General Accounting Office	\$2,857,387	\$4,277,726	(\$1,420,338)	33.2%
08 Congressional Budget Office	\$2,338	\$0	\$2,338	NA
09 Other Legislative Branch Agencies	\$11,670,789	\$52,163	\$11,618,626	99.6%
10 The Judiciary	\$25,167,804	\$0	\$25,167,804	NA
11 Office of Administration	\$36,903,250	\$465,308	\$36,437,942	98.7%
12 Department of Agriculture	\$269,189,110	\$478,199,913	(\$209,010,803)	43.7%
13 Department of Commerce	\$138,938,570	\$182,697,456	(\$43,758,886)	24.0%
14 Department of Interior	\$188,974,159	\$297,690,669	(\$108,716,510)	36.5%
15 Department of Justice	\$242,080,271	\$276,732,204	(\$34,651,933)	12.5%
17 Department of the Navy	\$981,218,930	\$995,744,523	(\$14,525,593)	1.5%
18 U. S. Postal Service	\$1,563,938,433	\$1,094,919,562	\$469,018,871	30.0%
19 Department of State	\$27,695,128	\$26,483,622	\$1,211,507	4.4%
20 Department of the Treasury	\$61,672,793,146	\$78,831,194,853	(\$17,158,401,707)	21.8%
21 Department of the Army	\$728,665,304	\$682,651,864	\$46,013,440	6.3%
22 Resolution Trust Corp. (Expired)	\$796,934	\$0	\$796,934	NA
23 U.S. Tax Court	\$53,304	\$0	\$53,304	NA
24 Office of Personnel Management	\$183,173,274	\$185,610,154	(\$2,436,880)	1.3%
25 National Credit Union Administration	\$751,182	\$597,018	\$154,163	20.5%
26 Federal Retirement Thrift Investment Board	\$8,710	\$0	\$8,710	NA
27 Federal Communications Commission	\$710,692	\$703,664	\$7,028	1.0%
28 Social Security Administration	\$88,690,492	\$81,511,710	\$7,178,782	8.1%
29 Federal Trade Commission	\$544,328	\$616,524	(\$72,196)	11.7%

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31	U.S. Nuclear Regulatory Commission	\$2,264,478	\$2,688,788	<b>(\$424,310)</b>	<b>15.8%</b>
33	Smithsonian Institution	\$14,761,068	\$10,716,806	<b>\$4,044,262</b>	<b>27.4%</b>
34	International Trade Comm.	\$55,564	\$29,812	<b>\$25,752</b>	<b>46.3%</b>
36	Department of Veterans Affairs	\$526,543,087	\$22,237,070	<b>\$504,306,018</b>	<b>95.8%</b>
41	Merit System Protection Board	\$124,279	\$133,589	<b>(\$9,310)</b>	<b>7.0%</b>
42	PADC (Expired)	\$3,715	\$0	<b>\$3,715</b>	<b>NA</b>
45	U.S. Equal Employment Opportunity Commission	\$3,398,467	\$3,463,196	<b>(\$64,729)</b>	<b>1.9%</b>
47	General Services Administration	\$281,649,935	\$31,634,922	<b>\$250,015,013</b>	<b>88.8%</b>
48	Independent Agencies	\$13,762	\$12,995	<b>\$767</b>	<b>5.6%</b>
49	National Science Foundation	\$608,398	\$1,082,796	<b>(\$474,399)</b>	<b>43.8%</b>
50	Securities and Exchange Commission	\$1,687,822	\$486,606	<b>\$1,201,216</b>	<b>71.2%</b>
51	Federal Deposit Insurance Corporation	\$6,326,123	\$5,705,287	<b>\$620,836</b>	<b>9.8%</b>
54	Federal Labor Relations Board	\$321,254	\$422,642	<b>(\$101,388)</b>	<b>24.0%</b>
55	Advisory Comm. On Intergov. Rel.	\$4,229	\$0	<b>\$4,229</b>	<b>NA</b>
56	CIA	\$836,540	\$0	<b>\$836,540</b>	<b>NA</b>
57	Department of the Air Force	\$538,368,157	\$539,781,869	<b>(\$1,413,711)</b>	<b>0.3%</b>
58	Federal Emergency Management Agency	\$24,901,361	\$14,833,913	<b>\$10,067,448</b>	<b>40.4%</b>
59	National Endowment	\$111,802	\$179,254	<b>(\$67,452)</b>	<b>37.6%</b>
60	Railroad Retirement Board	\$56,409,946	\$200,090,206	<b>(\$143,680,261)</b>	<b>71.8%</b>
61	Consumer Product Safety Commission	\$511,886	\$517,843	<b>(\$5,957)</b>	<b>1.2%</b>
62	Office of Special Counsel	\$6,682	\$9,854	<b>(\$3,172)</b>	<b>32.2%</b>
63	National Labor Relations Board	\$1,629,727	\$2,287,873	<b>(\$658,146)</b>	<b>28.8%</b>
64	Tennessee Valley Authority	\$157,016,490	\$167,144,651	<b>(\$10,128,161)</b>	<b>6.1%</b>
65	Federal Maritime Commission	(\$36,632)	\$7,855	<b>\$28,778</b>	<b>-78.6%</b>
68	Environmental Protection Agency	\$12,506,360	\$15,871,433	<b>(\$3,365,073)</b>	<b>21.2%</b>

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69	Department of Transportation	\$327,162,957	\$305,442,050	<b>\$21,720,907</b>	<b>6.6%</b>
70	Department of Homeland Security	\$235,143,044	\$215,018,108	<b>\$20,124,936</b>	<b>8.6%</b>
71	Overseas Private Investment Corporation	\$77,347	\$0	<b>\$77,347</b>	<b>NA</b>
72	Agency for International Development	\$20,348,420	\$16,245,304	<b>\$4,103,116</b>	<b>20.2%</b>
73	Small Business Administration	\$12,057,581	\$10,362,467	<b>\$1,695,115</b>	<b>14.1%</b>
74	American Battle Monuments Commission	\$203,481	\$0	<b>\$203,481</b>	<b>NA</b>
75	Department of Health and Human Services	\$140,323,779	\$72,635,099	<b>\$67,688,680</b>	<b>48.2%</b>
76	Christopher Columbus	\$11,103	\$0	<b>\$11,103</b>	<b>NA</b>
78	Farm Credit	\$447,093	\$185,234	<b>\$261,859</b>	<b>58.6%</b>
80	National Aeronautics and Space Administration	\$22,421,148	\$22,177,784	<b>\$243,363</b>	<b>1.1%</b>
83	Export-Import Bank of the United States	\$27,212	\$10,771	<b>\$16,441</b>	<b>60.4%</b>
84	Armed Forces Retirement Home	\$2,240,547	\$1,267,840	<b>\$972,708</b>	<b>43.4%</b>
86	Department of Housing and Urban Development	\$26,039,983	\$26,225,237	<b>(\$185,254)</b>	<b>0.7%</b>
88	National Archives and Records Administration	\$2,993,303	\$0	<b>\$2,993,303</b>	<b>NA</b>
89	Department of Energy	\$32,914,016	\$38,876,042	<b>(\$5,962,026)</b>	<b>15.3%</b>
90	Selective Service System	\$935,689	\$256,156	<b>\$679,533</b>	<b>72.6%</b>
91	Department of Education	\$26,001,719	\$9,343,985	<b>\$16,657,734</b>	<b>64.1%</b>
93	Federal Mediation & Conciliation Svc.	\$2,428,520	\$2,292,379	<b>\$136,141</b>	<b>5.6%</b>
95	Independent Agencies	\$13,393,227	\$3,136,768	<b>\$10,256,459</b>	<b>76.6%</b>
96	U.S. Army Corps of Engineers	\$66,019,840	\$76,835,304	<b>(\$10,815,464)</b>	<b>14.1%</b>
97	Office of the Secretary of Defense-Defense Agencie	\$290,131,231	\$380,695,775	<b>(\$90,564,544)</b>	<b>23.8%</b>
99	Treasury General Fund	\$16,859,288,224	\$0	<b>\$16,859,288,224</b>	<b>NA</b>

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<b>TOTALS</b>	<b>\$85,923,077,664</b>	<b>\$85,468,226,667</b>	<b>\$454,850,997</b>	<b>0.5%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT